

MINISTER FOR ENVIRONMENT — PORTFOLIOS — STAFF LEAVE BALANCES

60. Hon Tjorn Sibma to the minister representing the Minister for Environment; Climate Action:

As at 30 June 2020 and as at 31 December 2020, for each agency/department within the Minister's portfolio, can the Minister please provide in tabular form the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply, for leave balances of the following periods:

- (a) four weeks or less;
- (b) four to five weeks;
- (c) five to six weeks;
- (d) six to seven weeks;
- (e) seven to eight weeks; and
- (f) eight weeks and more?

Hon Stephen Dawson replied:

Department of Water and Environmental Regulation

As at 30 June 2020

Weeks	Dollar Value	Number of Staff
(a) four weeks or less	\$1,675,065.29	507
(b) four to five weeks	\$484,026.01	54
(c) five to six weeks	\$553,523.24	46
(d) six to seven weeks	\$379,703.73	27
(e) seven to eight weeks	\$347,742.28	22
(f) eight weeks and more	\$1,355,475.90	51
Total	\$4,795,536.45	707

As at 31 December 2020

Weeks	Dollar Value	Number of Staff
(a) four weeks or less	\$856,452.90	248
(b) four to five weeks	\$355,871.56	39
(c) five to six weeks	\$177,352.67	15
(d) six to seven weeks	\$175,611.64	12
(e) seven to eight weeks	\$122,293.46	7
(f) eight weeks and more	\$832,109.69	31
Total	\$2,519,691.92	352

Department of Biodiversity, Conservation and Attractions

30 June 2020

Band	Sum of Value	Number of Employees
(a) four weeks or less	\$2,477,592.84	822
(b) four to five weeks	\$1,083,588.28	146
(c) five to six weeks	\$1,349,465.10	148
(d) six to seven weeks	\$1,286,380.06	124
(e) seven to eight weeks	\$1,394,638.32	104
(f) eight weeks or more	\$5,176,956.79	275
Grand Total	\$12,768,621.39	1619

31 December 2020

Band	Sum of Value	Number of Employees
-------------	---------------------	----------------------------

Extract from *Hansard*
[COUNCIL — Wednesday, 2 June 2021]
p1125b-1127a
Hon Tjorn Sibma; Hon Stephen Dawson

(a) four weeks or less	\$2,276,132.06	890
(b) four to five weeks	\$1,322,520.49	181
(c) five to six weeks	\$1,263,843.80	133
(d) six to seven weeks	\$1,495,400.67	140
(e) seven to eight weeks	\$1,218,518.72	97
(f) eight weeks or more	\$5,531,416.02	294
Grand Total	\$13,107,831.76	1735

Botanic Gardens and Parks Authority

30 June 2020

Band	Sum of Value	Number of Employees
(a) four weeks or less	\$130,789.50	54
(b) four to five weeks	\$53,950.82	8
(c) five to six weeks	\$96,796.31	13
(d) six to seven weeks	\$57,058.50	7
(e) seven to eight weeks	\$94,685.68	7
(f) eight weeks or more	\$347,290.59	22
Grand Total	\$780,571.40	111

31 December 2020

Band	Sum of Value	Number of Employees
(a) four weeks or less	\$160,633.19	63
(b) four to five weeks	\$40,576.16	7
(c) five to six weeks	\$73,176.63	9
(d) six to seven weeks	\$87,544.71	9
(e) seven to eight weeks	\$84,006.47	8
(f) eight weeks or more	\$378,995.80	22
Grand Total	\$824,932.96	118

Zoological Parks Authority

30 June 2020

Band	Sum of Value	Number of Employees
(a) four weeks or less	\$237,215.35	79
(b) four to five weeks	\$108,482.77	15
(c) five to six weeks	\$148,013.36	19
(d) six to seven weeks	\$55,465.42	6
(e) seven to eight weeks	\$90,276.38	6
(f) eight weeks or more	\$417,415.86	25
Grand Total	\$1,056,869.14	150

31 December 2020

Band	Sum of Value	Number of Employees
(a) four weeks or less	\$212,936.20	71
(b) four to five weeks	\$134,859.56	20
(c) five to six weeks	\$99,273.11	12

Extract from *Hansard*
[COUNCIL — Wednesday, 2 June 2021]
p1125b-1127a
Hon Tjorn Sibma; Hon Stephen Dawson

(d) six to seven weeks	\$102,733.10	11
(e) seven to eight weeks	\$141,312.14	12
(f) eight weeks or more	\$443,708.03	25
Grand Total	\$1,134,822.14	151

Rottneest Island Authority

30 June 2020

Band	Sum of Value	Number of Employees
(a) four weeks or less	\$249,127.28	74
(b) four to five weeks	\$160,631.64	18
(c) five to six weeks	\$64,938.04	8
(d) six to seven weeks	\$52,683.60	5
(e) seven to eight weeks	\$14,111.34	1
(f) eight weeks or more	\$163,297.25	8
Grand Total	\$704,789.15	114

31 December 2020

Band	Sum of Value	Number of Employees
(a) four weeks or less	\$241,124.13	75
(b) four to five weeks	\$92,478.88	10
(c) five to six weeks	\$55,374.17	6
(d) six to seven weeks	\$164,722.71	13
(e) seven to eight weeks	\$61,584.09	4
(f) eight weeks or more	\$119,610.55	6
Grand Total	\$734,894.53	114